

**RECAPITULATION
PROJECTED ASSESSED VALUATION 2018-2019
\$819,500,000.00**

<u>Fund</u>	Appropriation 2017-2018	Appropriation 2018-2019	Tax Levy 2017-2018	Tax Levy 2018-2019	Estimated 2017-2018	Estimated 2018-2019
County General Fund	13,004,554.00	12,668,648.00	2,172,150.00	2,212,650.00	0.27000	0.27000
Mary Davis Home	2,062,629.00	2,070,592.00	134,268.00	136,857.00	0.01670	0.01670
Veteran's Assistance Fund	411,932.00	413,124.00	170,000.00	170,000.00	0.02114	0.02074
Knox County Nursing Home	9,640,740.00	8,860,944.00	0.00	0.00	0.00000	0.00000
Knox County Farm	13,000.00	13,600.00	0.00	0.00	0.00000	0.00000
Knox County Highway Fund	1,649,258.00	1,626,490.00	804,000.00	819,500.00	0.10000	0.10000
Knox County Bridge Fund	1,520,000.00	1,700,000.00	402,000.00	409,750.00	0.05000	0.05000
County Matching Tax	1,150,000.00	850,000.00	402,000.00	409,750.00	0.05000	0.05000
Knox County Motor Fuel	1,116,500.00	1,117,500.00	0.00	0.00	0.00000	0.00000
Township Road District MFT	1,400,000.00	1,200,000.00	0.00	0.00	0.00000	0.00000
Township Bridge Program	204,000.00	550,000.00	0.00	0.00	0.00000	0.00000
Landfill Closing Cost	425,000.00	595,000.00	0.00	0.00	0.00000	0.00000
Sanitary Landfill Fund	4,078,933.00	4,345,135.00	0.00	0.00	0.00000	0.00000
County Clerk Micro Fees Fund	53,800.00	53,800.00	0.00	0.00	0.00000	0.00000
Tax Sale Automation Fund	63,452.00	27,501.00	0.00	0.00	0.00000	0.00000
Annual Support Maintenance	7,000.00	7,000.00	0.00	0.00	0.00000	0.00000
Circuit Clerk Automation Fund	200,025.00	125,025.00	0.00	0.00	0.00000	0.00000
Recorders Computer & Micro Fees Fund	90,693.00	143,500.00	0.00	0.00	0.00000	0.00000
Animal Control Fund	172,434.00	180,848.00	0.00	0.00	0.00000	0.00000
Ill. Municipal Retirement Fund	2,595,000.00	2,030,000.00	2,120,000.00	2,000,000.00	0.26368	0.24405
Social Security	1,425,000.00	1,130,000.00	1,100,000.00	1,000,000.00	0.13682	0.12203
Law Library	19,600.00	19,600.00	0.00	0.00	0.00000	0.00000
State Attorney Automation	8,000.00	8,000.00	0.00	0.00	0.00000	0.00000
Sale in Error Fund	50,000.00	50,000.00	0.00	0.00	0.00000	0.00000
Indemnity Fund	45,000.00	47,000.00	0.00	0.00	0.00000	0.00000
Hospitalization Fund	4,326,775.00	4,820,075.00	0.00	0.00	0.00000	0.00000
708 C Board Fund	1,206,000.00	1,829,250.00	1,206,000.00	1,229,250.00	0.15000	0.15000
Tort Levy	1,109,205.00	802,000.00	800,000.00	800,000.00	0.09950	0.09762
Extension Service	225,000.00	225,000.00	225,000.00	225,000.00	0.02799	0.02746
Knox County Health Fund	1,746,000.00	2,859,000.00	605,000.00	605,000.00	0.07525	0.07383
Public Safety	4,747,000.00	2,837,200.00	0.00	0.00	0.00000	0.00000
Public Safety Bond	782,249.00	895,069.00	0.00	0.00	0.00000	0.00000
Knox County Nursing Home Referendum Tax	1,950,820.00	841,501.00	804,000.00	819,500.00	0.10000	0.10000
Federal Qualified Health Center	3,498,700.00	3,651,000.00	0.00	0.00	0.00000	0.00000
Special Contingency Fund	575,100.00	1,175,100.00	0.00	0.00	0.00000	0.00000
Building Fund	1,010,045.00	1,277,467.00	0.00	0.00	0.00000	0.00000
Arrestee Medical Fund	6,000.00	6,000.00	0.00	0.00	0.00000	0.00000
Article 36	11,000.00	43,000.00	0.00	0.00	0.00000	0.00000
Chaplain	900.00	700.00	0.00	0.00	0.00000	0.00000
DUI	21,000.00	21,000.00	0.00	0.00	0.00000	0.00000
Vehicle Replacement	19,000.00	8,000.00	0.00	0.00	0.00000	0.00000
Drug OFT	14,500.00	25,000.00	0.00	0.00	0.00000	0.00000
County Inmate	200,000.00	88,000.00	0.00	0.00	0.00000	0.00000

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Sheriff Motor Vehicle	117,500.00	111,000.00	0.00	0.00	0.00000	0.00000
Sheriff Electronic Citation	3,000.00	3,000.00	0.00	0.00	0.00000	0.00000
Circuit Clerk Citation	20,000.00	34,000.00	0.00	0.00	0.00000	0.00000
Court Document Storage	140,000.00	112,576.00	0.00	0.00	0.00000	0.00000
Drug Court Fund	33,058.00	33,058.00	0.00	0.00	0.00000	0.00000
Circuit Clerk Administrative	8,000.00	7,500.00	0.00	0.00	0.00000	0.00000
Probation Services Fund	170,000.00	170,000.00	0.00	0.00	0.00000	0.00000
Drug Forfeiture	35,000.00	35,000.00	0.00	0.00	0.00000	0.00000
Court Security	82,000.00	82,000.00	0.00	0.00	0.00000	0.00000
911 Fund	700,000.00	702,500.00	0.00	0.00	0.00000	0.00000
TOTAL	64,164,402.00	62,528,303.00	10,944,418.00	10,837,257.00	1.36107	1.32242